

**Malaysia Activity Proposal 1
for WCP GWP-SEA Work Plan 2014 Implementation**

No	Item	Description
1	Country	Malaysia
2	Strategic Goal	SC1: Catalyse change
3	Goal/Component	WCP Component 1: Investments in regional and national development.
4	Work Package	Work Package 2: National Development and Sector Plans
5	Outcome Challenge	WCP-OC2: Countries integrate water security and climate resilience into national development planning, decision-making processes
6	Title of Activity	Strategic Stakeholder Forum for Incorporating Climate Resilience in the National Water Resources Policy Action Plans
7	Activity Proponent	
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8	Background and Needs Statement	<ul style="list-style-type: none"> Background <p>In 2012 the Malaysian Government launched its National Water Resources Policy (NWRP). It was recognised that climate change was among the many issues which water resources in the country faced and that mitigation, rehabilitation and adaptation efforts would be needed. This is exacerbated by the increase in economic development and population which would place a higher demand for water use. The NWRP is expected to lead the drive for the sustainable management of water resources in the country together with economic development. The NWRP is based on the guiding tenets of water for people, water for food and rural development, water for economic development and water for the environment.</p>

	<p>The NWRP states that <i>“The security and sustainability of water resources shall be made a national priority to ensure adequate and safe water for all, through sustainable use, conservation and effective management of water resources enabled by a mechanism of shared partnership involving all stakeholders”</i>. The policy principles are for water security, water resources sustainability, and collaborative governance. The third principle forms the rationale for this project. It recognises that stakeholders inclusion and collaboration is essential for effective management of water.</p> <p>Efficient and effective management of water resources is a key focus for conservation and sustainability of water resources in the country. The Second National Communication (NC2) recognized the importance of stakeholder participation in water resources management, viz., <i>“Another important component is stakeholders and community involvement in water resources planning and management especially at the local level, to ensure successful implementation of new water management communication strategies and programmes.”</i></p> <p>Under each of the NWRP principles, strategic action plans have been identified. These need to be translated into national action plans. For success of these plans, all stakeholders should be involved. Through a consultative process, such as a Stakeholder Forum, we hope to improve the incorporation of climate resilience measures in the action plans and enhance stakeholder ownership of the plans. The Forum would also provide an opportunity for exchange and sharing of knowledge and developing a community of supporters for the national actions to be implemented.</p> <p>The purpose of this activity is to undertake stakeholder engagement for the development of specific national action plans under the NWRP to promote water security and climate resilience.</p> <ul style="list-style-type: none"> • Relevance to WP2 Specific Objectives <p>This process shall validate the specific work package objective 3. To identify and strengthen synergies among existing water and adaptation related plans such as plans for IWRM, NAPAs, NAPs, desertification, disaster risk</p>
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	<p>reduction and others. Key sector, relevant public, private, NGO and academic players shall be identified and invited to participate in discussions to enhance multi and cross-sectoral integration.</p> <p>Indirectly, the activity is expected to be relevant for specific objective 4. To assess the institutional development and public investment planning processes and identify suitable entry points for integrating water security and climate resilience; and objective 5. To integrate water security and climate resilience programmes into investment planning and decision making processes; when implementation of the actions plans is undertaken.</p> <p>It is anticipated that the activity conducted shall become an repeated process for incorporation of stakeholder input for integrating climate resilience into water-related action plans. This shall support specific objective 6. To mainstream water security and climate resilience into planning systems in water related departments and national development units.</p> <ul style="list-style-type: none"> • Activities <p>The project activities focus on Stakeholder engagement and Institutional analysis.</p> <p>Preliminary identification of action plans shall be carried out through expert planning meetings which are already being conducted by the Drainage and Irrigation Department Malaysia (DID).</p> <p>MyCWP shall work with DID to implement the stakeholder engagement process. Identified policy and decision-makers shall be invited to participate in the opening ceremony as well as to attend the whole Forum. Publicity on the Forum shall be through brochures, flyers, and invitations to the media regarding the Forum.</p> <p>The proposals of the action plans, analysis and options, shall be presented at the Forum and strategic stakeholder inputs are expected to result in enhancement of the action plans and identification of players who are able and willing to participate in ensuring the successful implementation of the plans. Facilitation and reporting of discussions shall be</p>
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		<p>undertaken by identified individuals from MyCWP partners and relevant public, private, NGO and academic institutions.</p> <p>A national team of consultants shall prepare a report on the discussions and recommendations from the Forum shall be presented to the DID for consideration. It is anticipated that this shall be followed by appropriate adaptation of the actions plan. This is expected to be followed up in the next year (Phase 2, 2015) with implementation of the plans, as well as monitoring and evaluation of stakeholder views on progress in the subsequent year (Phase 3, 2016).</p> <p>The Forum could also provide the platform for soliciting feedback on the implementation, progress and success of plans, allowing for review of the action plans and their success. It is hoped that this participatory process shall be contribute in mainstreaming of stakeholder engagement and institutional adoption of the process as a regular activity.</p> <p>The Forum would support the development of specific National adaptation responses, since the stakeholders are expected to comprise the senior and mid-level management personnel of institutions and organisations that shall be involved in, or affected by, the decision-making on investment strategies for implementation of the action plans in Phase 2.</p>
9	Activity components	<ol style="list-style-type: none"> 1. Institutional analysis <ol style="list-style-type: none"> a. Form an organizing committee for the Forum comprising of key Boundary Partners. b. Identify key sectors and partners at national level for participation in the Forum for developing specific action plans. c. Identification of stakeholders to be targeted for the Forum. d. Develop Forum programme, web page, brochures, flyers and letters of invitations. 2. Boundary Partner engagement <ol style="list-style-type: none"> a. Engage policy and decision-makers on importance of water security and climate issues through invitation to officiate and attend the Forum. b. Contribute ideas for preparation of official opening ceremony speeches by VIPs.

		<p>c. Identify and invite key players to develop and present papers on Action Plans under NWRP and on national climate change adaptation and resilience concerns.</p> <p>d. Dissemination of brochures, flyers and invitations.</p> <p>3. Stakeholder engagement at the Forum</p> <p>a. Convene a national level multi-stakeholder platform to identify water-related responses to climate risk.</p> <p>b. Discussion and sharing knowledge on proposals for action plans in Q&A sessions.</p> <p>c. Ensure multi-sector water-relevant stakeholders are engaged through facilitation in break-out groups.</p> <p>d. Solicit response and feedback to improve proposed actions and evaluate participation in actions.</p> <p>4. Forum report and recommendations</p> <p>a. Prepare a report document for recommendations on action plans and identification of potential key stakeholders for participation in implementation.</p> <p>b. Submit report to the DID.</p>
10	When will be implemented	<p>Target times for the Phase 1 activities in 2014, are:</p> <ul style="list-style-type: none"> • Q1 - Institutional analysis and Stakeholder engagement • Q2 - Boundary Partner engagement • Q3 - Forum conducted and Stakeholder engagement • Q4 - Forum report and recommendations
11	Project Phasing	<p>The whole project cycle is expected to last three (3) years:</p> <ul style="list-style-type: none"> • Phase 1, in the first year, is for presentation and stakeholder discussion on refinement of the NWRP Action Plans. • Phase 2, in the second year, is for presentation and discussion on the Monitoring and Evaluation of progress in the implementation of the Action Plans through a similar Stakeholder Forum. • Phase 3, in the third year, is for discussion and evaluation through a Review of the actions taken, again through a similar Stakeholder Forum.
12	Boundary Actors	<ul style="list-style-type: none"> • Department of Agriculture, • Department of Education • Department of Environment,

		<ul style="list-style-type: none"> • Drainage and Irrigation Department Malaysia, • Economic Planning Unit, • Environmental Management and Climate Change Division of the Ministry of Natural Resources and Environment, • Engineering, Planning and Environmental Consultancies, • Forestry Department, • Local Authorities, • Malaysian Meteorological Service • Ministry of Energy, Green Technology and Water • Ministry of Plantation Industries and Commodities • Ministry of Finance • Ministry of International Trade and Industry • National Research Institutes, • NGOs, • Town and Country Planning Departments, • Universities, • Water Supply and Sewerage Treatment Operators 							
13	Implementation arrangement	<ul style="list-style-type: none"> • MyCWP shall work with its government, private and NGO partners to organise the Forum. An organizing committee shall be formed. The key player is expected to be the Drainage and Irrigation Department Malaysia, Ministry of Natural Resources and Environment. • MyCWP Secretariat together with organizing committee members shall provide project management and logistical support for the Forum. • Stakeholders in the water and land sectors shall be invited from public, private, academic and NGO bodies. • Presentations shall be invited from key players. • Facilitators, Rapporteurs and Forum report consultants shall be appointed to support the activity. 							
14	Progress Markers	<ul style="list-style-type: none"> • Stakeholders from public, private, NGO and academic sectors participate and share their knowledge and contribute suggestions for integrating climate resilience into the national action plans. • Stakeholder consultations shall be carried out by other institutions responsible for integrating water security and climate resilience into national development planning, decision-making processes. 							
15	Budget estimation and plan (in Euro)								
	GWP FUND						Other Source	Total Cost	
	No.	Category	Total GWP fund	Q4 2013	2014	2015			2016
	1	Travel Staff							

2	Travel Consultants								
3	Meeting								
4	Consultant Fee								
5	Communication								
6	Other costs								
TOTAL									

Please see excel spreadsheet on Attachment 1 - Malaysia 1 Budget 10314.xlsx

Table 1: Overview of types of activities and tasks under Work Package 2 – National development and sector plans

Activities	Proposed activities/tasks	Sub-Outputs / Deliverables	Proposed Methods for delivery
1. Institutional analysis	<ul style="list-style-type: none"> a. Form an organizing committee for the Forum comprising of key Boundary Partners. b. Identify key sectors and partners at national level for participation in the Forum for developing specific action plans. c. Identification of stakeholders to be targeted for the Forum. d. Develop Forum programme, web page, brochures, flyers and letters of invitations. 	<ul style="list-style-type: none"> • Forum programme, web page, brochures, flyers and letters of invitations. 	Organising Committee and Secretariat draft materials for publicity.
2. Boundary Partner engagement	<ul style="list-style-type: none"> a. Engage policy and decision-makers on importance of water security and climate issues through invitation to officiate and attend the Forum. b. Contribute ideas for preparation of official opening ceremony speeches by VIPs. c. Identify and invite key players to develop and present papers on Action Plans under NWRP and on national climate change adaptation and resilience concerns. d. Dissemination of brochures, flyers and invitations. 	<ul style="list-style-type: none"> • Papers from key players on Action Plans under NWRP and on national climate change adaptation and resilience concerns 	Secretariat prepares invitation to Key Players to prepare papers. Secretariat disseminates brochures and invitations.
3. Stakeholder engagement at the Forum	<ul style="list-style-type: none"> a. Convene a national level multi-stakeholder platform to identify water-related responses to climate risk. b. Discussion and sharing knowledge on proposals for action plans in Q&A sessions. c. Ensure multi-sector water-relevant stakeholders are engaged through facilitation in break-out groups. d. Solicit response and feedback to improve proposed actions and evaluate participation in actions. 	<ul style="list-style-type: none"> • National Forum is conducted 	Boundary Partners and Key Partner (DID) contribute to organisation of Forum by providing Facilitators and Rapportuers.

4. Forum report and recommendations	<p>a. Prepare a report document for recommendations on action plans and identification of potential key stakeholders for participation in implementation.</p> <p>b. Submit report to the DID.</p>	<ul style="list-style-type: none"> • Forum report 	Consultants prepare report documents
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Table 2: Budget Required Based Tasks under Work Package 2 –National development and sector plans

Activities Proposed activities/tasks	Sub-Outputs / Deliverables	Proposed Methods for delivery	Category of Cost	Cost (Euro)
Please see excel spreadsheet on Attachment 1 - Malaysia 1 Budget 10314.xlsx				